Annual Report 2016-2017

HAASHAR
WORKING TOGETHER







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Audit Report 2016-17

List of Abbreviations

BOG	Board of Governor
CACEP	Canadian Association for Children Education in Pakistan
CEO	Chief Executive Officer
SD	Sustainable Development
CD	Community Development
KW	Kilo Watt
LEW	Livestock Extension Workers
MHPP	Micro Hydel Power Project
MOU	Memorandum of Understanding
MW	Mega Watt
NGO	Non-Governmental Organization
NRM	Natural Resource Management
PEDO	Pakistan Energy Development Organization
PESP	Pakistan Education Support Program
FLIP	Farmers Livelihood Improvement Program
SWOT	Strengths, Weakness, Opportunities, Threats
UNDP	United Nations Development Program
IUCN	International Union for Conservation of Nature

1. Executive Summary:

During the period of 2016-2017, Haashar Association has seen some significant milestones in terms of organizational development and program achievements. Haashar further strengthened its strategic partnership with Govt. of KPK and Pakistan Energy Development Organization (PEDO). The worth and expertise of the Haashar Association in terms of public relationships and service delivery was duly acknowledged by the Government representatives during their field visits.

Haashar initiated Project on farmers' livelihood improvement approach which mainly focuses on demonstration of practically viable and scientific management of livestock for better economic return. Through this project smallholders from rural area were demonstrated to profitable and cost effective way of cattle rearing. In continuation with phase 1 of renewable energy initiatives in progress most of the projects have been completed successfully in both districts (Abbottabad and Battagram). Based on excellent performance, the organization started feasibilities for construction of 26 Micro Hydel Projects in District Mansehra.

During the year fifty three Families from poor House-hold were benefitted with the Ramadan package. In "Educate a child in Pakistan" project different individual funding opportunities have been explored. The project expended it dimension to reach more deprived children with the generous contribution of CACEP.

2. Introduction:

Haashar Association was established in 2000 as a non-profit, non-governmental, social development organization. It was formally registered in 1990 under the Societies Act 1860. Haashar began its work initially with rural development activities, but over the years it has evolved into a major civil society organization working on environmental, governance, livelihood, humanitarian issues and Institutional development.

Haashar main programmatic areas includes Community based Natural Resource Management (CBNRM), Poverty Alleviation through Sustainable Livelihood Approaches, Food Security, Emergency/Relief and Rehabilitation/Reconstruction, Disaster Risk Management/Reduction, Quality Education with special focus on Girls Education, Protection and Rights Based Advocacy. Gender and Environment are our cross cutting themes in all program areas. Haashar ensures transparency and accountability at all levels through standardized CRM and HAP practices.

Haashar's Vision and Mission statements clearly define its role in the field of social and community development

Vision:

"A society which conserves and develops its resources sustainably and ensures a just, fair and equitable distribution of benefits from natural resource base."

Mission:

To catalyze and enable communities for inducing sustained socio-economic change and lasting improvements in their lives.

Objectives

Haashar Association is actively pursuing accomplishment of its mission through achieving following objectives;

- Strengthen community based organizations and institutions.
- Catalyse/foster emergence of Community based institutions/ organizations for integrated natural resource management, good governance and poverty reduction.
- Build active, sustainable and meaningful partnerships with individuals, community at large, government, NGOs, development agencies, donors, academia, private sector and other stakeholders.
- Advocate and address, whenever possible, other issues affecting human life such as health care, education, socio-economic aspects, environment and women's issues.
- Mobilize human and financial resources for development projects.

3. Message from CEO:



During the year 2016-17, Haashar Association successfully completed its 16 years of journey towards social development and community services. The journey posed many challenges for Haashar however, it also saw some significant milestones in terms of organizational development and program achievements. This year Haashar implemented different projects with assistance from multiple donors. Projects were started for livelihood enhancement, capacity building, renewable energy initiatives and provision of education opportunities. Towards the end of the year Haashar's strategic planning review exercise was conducted which was indeed a crucial one. During work in the areas Haashar has set a pace for itself without compromising on its principles, approach and quality. It gives me great satisfaction to report that despite many challenges Haashar was able to achieve most of its objectives during the reporting period and continue to strive to realize the objective of social justice in our society. I am hopeful that with support from our partners we will keep on making progress towards the achievement of our collective goal – creation of a peaceful and prosperous society based on social justice and equity.

4. What We Do:

4.1. Sustainable Energy solutions for rural communities:

Pakistan is one of those developing countries where power and energy is still deficient and many communities are deprived of this basic amenity of life. At the same time hilly areas with natural springs and sources of water have great potential to generate environmentally friendly source of energy. The Government of KP Province has recently ventured to tap this environmental friendly source of energy through exploiting the potential of gushing waters of high hill stream waters. This venture is expected to enhance the economy of poor rural communities as well.

"There was no facility of electricity in the village comprises of 150 households. Electricity means better access to education and small level income generation initiatives for the women of rural areas. Thanks to Haashar for entertaining our generation with basic facility"

Akhter Bibi- Village Phalkot, District Abbottabad

HAASHAR Association with the collaboration of Hydrolink (Technical Service Provider Company) accomplish 73 Micro/Mini Hydel Power



Projects in remotely located areas of district Battagram and Abbottabad of KP Province through financial support of PEDO (Pakhtunkhwa Energy Development Organization). The main purpose of the initiatives was to generate low cost electricity for domestic consumption and to benefit large number of people of the rural community. In order to ensure sustainability, these projects were handed over to local community, operation and maintenance committees have been formed for long term running of the projects.

The statistical data in the table indicates the progress made during 2016-17

Progress of MHPs in Hazara, KP				
District	Projects		Total Benefited HHs	Total Capacity in KW
	Total	Completed		
Abbottabad	17	14	1233	620
Battagram	58	39	2621	1535
Total	**75**	**53**	**3854**	**2155**





Promotion of Education facilities for most deserving and neglected segment of the society:

Haashar Association continued with its project titled, "Educate a Child in Pakistan Project" under its overall "Pakistan Education Support Program" with the collaboration and funding support of Canadian Association for Children Education in Pakistan (CACEP). The project aims to financially support those needy school children who find it hard to continue their education due to lack of finances. The finances for this project are managed through a few individuals; mostly Pakistani's living abroad who wished to contribute in promotion of Education in Pakistan. The main focus of project is to provide education opportunities to children from fragile, conflict-affected areas of Pakistan.



No education means increased vulnerability to face many challenges. My mother works from dawn to desk in different houses to meet our daily needs. Sometimes she faced humiliation from the people where she works. I don't want to spend life like her. Thanks to Haashar and CACEP for creating education's opportunities for hundreds of children like me.

Majida –Student of class 8th

Most children are either orphans or bright children from ZAKAT (charity) eligible families with desperate financial needs. Initially project started at individual level with the support of volunteers to provide education opportunities at their door step. However with the passage of time community participation (School Teachers, Community elders and activists) in the process, gave a new horizon of thought to the contributors of project for quality education promotion and effective character development of children.



Farmer Livelihood Improvement Project (FLIP):

Haashar has a very connoisseur background in the area of Community based natural management (CBNRM). It worked on Sustainable Livelihoods Approach through scientific management of natural resources including agriculture, Livestock management and dairy production. While working with rural communities, Haashar come up with the conclusion that there was always a need to demonstrate such innovative ideas practically as the local communities hesitate in adopting new approaches due to their customary thinking, traditions and values added up with their poor economy which did not allow them to take risks.



Haashar believes that, scientific management of Livestock is the key to improve the income of the smallholder and the landless of the rural areas. Over the years, it has emerged as a leading sub-sector of

the agricultural sector and has the potential to increase productivity, profitability and export earnings for the economic growth of Pakistan.

Project mainly focused on three objectives;

1) To demonstrate practically scientific management of livestock for better economic return.

2) To demonstrate a sustainable and self -reliant model of investment in cattle farming for small farmers.

3) To demonstrate practically the value chain of the dairy products for livelihood improvements.

In order to demonstrate the scientific and profitable management of the livestock, 2 capacity building events for 50 farmers from rural communities have been arranged.



The main purpose of these events was to demonstrate practically viable and cost effective methods for livestock rearing and management. District livestock department in Abbottabad facilitated the capacity building events.





Institutional Capacity Building and Networking:

Haashar Association realizes the importance of taking other institutions and departments in the area working on the same lines, for the purpose Haashar conducted meetings with, (local NGOs) and other stakeholders, community entrepreneurs also participated in these meetings. These initiatives helped in building linkages and spreading the network for improved coordination and better results. In order to build strong linkages with other NGO's, Haashar with the collaboration of synergiens (private firm working on environmental friendly solution of energy) in Islamabad identified ultra- poor

families through field assessments. After verification process, 100 families from district Abbottabad and Manshera were benefited with Ramadan Package with the funding support of Lahaute foundation.

Chief Executive Officer Haashar Association also participated in World Conservation Conference of the IUCN, held in September 2016 in Hawaii, USA. Held every four years, the IUCN Congress is the world's largest conservation event. It brings together leaders from government, civil society, indigenous peoples' organisations, business and academia to determine the world's most pressing environmental and development challenges, and actions to address them.

HAASHAR ASSOCIATION
STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2017

	Note	2017 Rupees	2016 Rupees
INCOME			
Revenue	13	13,517,136	15,535,790
		13,517,136	**15,535,790**
EXPENDITURE			
HAASHAR Association - Central	14	4,691,104	4,324,085
Mini/Micro Hydel Power Project Abbottabad/Battagram	15	5,658,925	9,838,996
Farmers Livelihood Imrovement Project - FLIP	16	4,777,121	979,894
Pakistan Education Support Project - PESP	17	1,396,953	636,716
		16,524,103	**15,779,691**
Deficit for the year transferred to retained funds		**(3,006,967)**	**(243,901)**

The annexed notes from (1) to (23) form an integral part of these financial statements.

Chief Executive Officer **Director**

HAASHAR ASSOCIATION
STATEMENT OF CHANGES IN RETAINED FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

	Rupees
Balance as at July 01, 2015	2,506,194
Surplus on revaluation of property and equipment - recognized	1,600,000
Deficit for the year	(243,901)
Balance as at June 30, 2016	**3,862,293**
Deficit for the year	(3,006,967)
Balance as at June 30, 2017	**855,326**

The annexed notes from (1) to (23) form an integral part of these financial statements.

Chief Executive Officer **Director**