

Annual Report 2017-18



HAASHAR
WORKING TOGETHER

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Executive Summary:

The management and the staff of Haashar Association continued with efforts to serve the communities and achieve goal of sustainable development and community uplift despite difficult circumstances as regards the overall situation for development organizations. This year Haashar achieved some successes in terms of developing new linkages, consolidating the successes in the field of Education and renewable Energy.

During the period under review, Haashar won two new projects in the field of renewable energy and Livelihoods. Both projects are in partnership with the Government of KP and based on the ideas of sustainable development through community participation. At the same time, Haashar had to close its self funded project “Farmers Livelihoods Improvement Program FLIP” in view of financial losses incurred during implementation of the project. Haashar’s field teams of the Micro Hydel Project remained busy with installation of the MHPs in Batgram and Mansehra. Despite incompetence of the PEDO in delivering handing over mechanism of the MHPs and also financial hindrances, the completion and functioning of more than fifty small projects is a big achievement.

The Education support program for orphans being funded by CACEP continued with financial and educational support to over fifty three families. There is need to secure funding for financing more than hundred families and the management of Haashar is busy with searching new funding opportunities for this program.

Introduction:

Haashar Association is a local non-profit, non-governmental, social development organization established in year 2000. Haashar is registered with Securities and Exchange Commission of Pakistan (SECP) under section 32 of the 1984 Ordinance.

Haashar main programmatic areas includes Community based Natural Resource Management (CBNRM), Poverty Alleviation through Sustainable Livelihood Approaches, Food Security, Emergency/Relief and Rehabilitation/Reconstruction, Disaster Risk Management/Reduction, Quality Education with special focus on Girls Education, Protection and Rights Based Advocacy. Gender and Environment are our cross cutting themes in all program areas. Haashar ensures transparency and accountability at all levels through standardized CRM and HAP practices.

Haashar's Vision and Mission statements clearly define its role in the field of social and community development

Vision:

"A society which conserves and develops its resources sustainably and ensures a just, fair and equitable distribution of benefits from natural resource base"

Mission:

To catalyze and enable communities for inducing sustained socio-economic change and lasting improvement in their lives.

Objectives

Haashar Association is actively pursuing accomplishment of its mission through achieving following objectives;

- Strengthen community based organizations and institutions.
- Catalyse/foster emergence of Community based institutions/ organizations for integrated natural resource management, good governance and poverty reduction.
- Build active, sustainable and meaningful partnerships with individuals, community at large, government, NGOs, development agencies, donors, academia, private sector and other stakeholders.
- Advocate and address, whenever possible, other issues affecting human life such as health care, education, socio-economic aspects, environment and women's issues.
- Mobilize human and financial resources for development projects.

Chairman and CEO's Message



Like previous year, 2017-18, also came up to be a difficult year for development workers in Pakistan. The Government introduced certain procedures for acquiring NoCs from departments which proved to be a lengthy process. However, Haashar Association continued with its projects on Education and Micro Hydrel installments. Our commitments with the communities remained intact and our service delivery continued with same zeal and fervor.

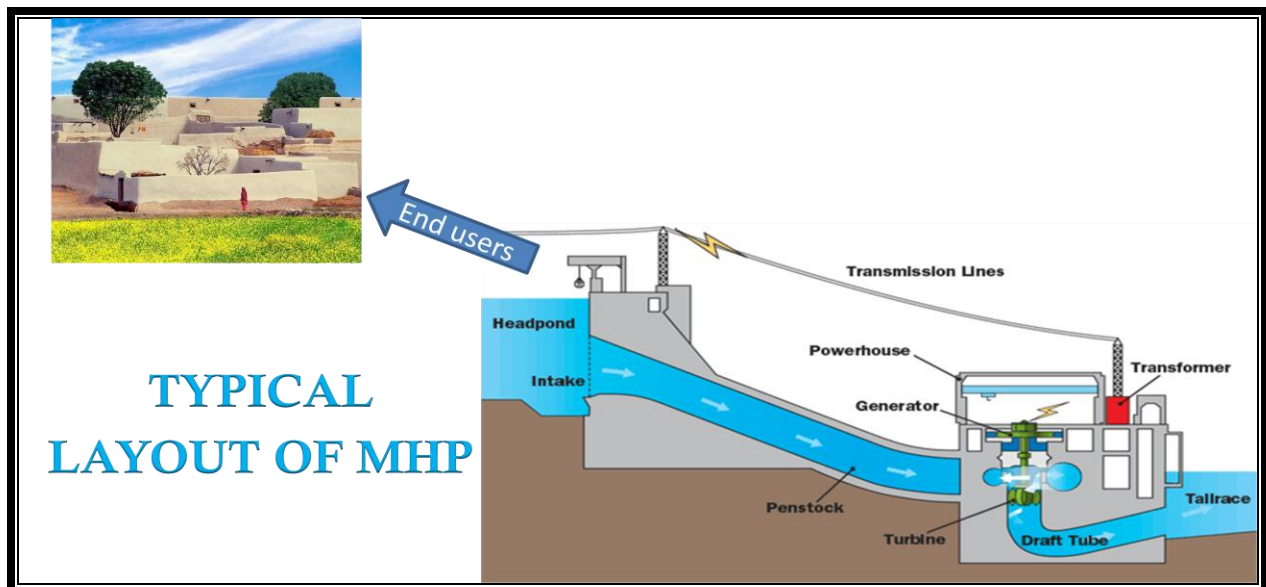
During year 2018, Haashar Association formed a new consortium with a Swat based NGO, Environmental Protection Agency to apply for a EU funded Community Driven Livelihoods Project CDLD. The Joint Venture was successful enough to win the project in three districts of KP Province, Malakand, Buner and Chitral.

Haashar's project implementation in energy and education sector remained smooth. It gives me great satisfaction to report that despite many challenges Haashar was able to achieve most of its objectives during the reporting period and continue to strive to realize the objective of social justice in our society. I am hopeful that with support from our partners we will keep on making progress towards the achievement of our collective goal – creation of a peaceful and prosperous society based on social justice and equity

What We Did in 2017-18

➤ Sustainable Energy Solutions:

Haashar Association, in partnership with Hydrolink Engineering (Joint Venture) has remained active in implementation of a Government of KPs sponsored project, "Construction, Operation and Maintenance of 356 mini and micro Hydel Projects in Khyber Pakhtunkhwa". Haashar lead consortium had won two districts of KP, Abbottabad and Batgram. The project implementation remained satisfactory in the reporting period. However, in view of Govt.'s inability to draft Handing/Taking mechanism of the completed projects, the project's completion was further delayed. The JV partners were able to complete 80 out of total 90 projects with close collaboration of the communities. The JV management also remained involved to support the PEDO in drafting strategies how to further improve this novel initiative of the Govt. of KP. The main purpose of the initiatives was to generate low cost electricity for domestic consumption and to benefit large number of people of the rural community. In order to ensure sustainability, these projects were handed over to local community, operation and maintenance committees have been formed for long term running of the projects.



➤ Educate a Child Project:

The project has more than 50 families benefiting directly including orphans and women headed families. During the reporting period (July 2017-June 2018) following key activities were executed with beneficiaries of “Educate a child in Pakistan” project



➤ Stipend Disbursement

Timely Disbursement of stipend is a regular activity executed during the reporting year to reach all the targeted children of the project for smooth continuation of children’s education. During the year 2017-18 an amount of Rs.1091600/-PKR distributed among all children. The contribution of individual donors also includes in this amount. All children received their funds timely

➤ Collection of Reports for CACEP:

Reports related to children’s academic performance including letters, cards, brief weekly report and other relevant data and information collected and shared with CACEP on quarterly basis.

➤ Follow up Visits:

Filed visits play a vital role to strengthen the connection between organizational staff children and the sponsor. During the reporting year need base visits executed to remain updated with children academic performance and resolve other issues related to their study. However, proper field monitoring remained a challenge all over the year.



➤ Quarterly Meetings

In order to reduce communication gape and build a strong connection among Haashar’s team, parents/Guardians of the children and children quarterly meetings practiced regularly during the reporting year. The main purpose of the quarterly meetings was to discuss different issues related to children academic performance. Future plan of action was also prepared in order to improve the gray areas of the children as well as the project. Through this sort of activities

Haashar work to empower local communities participatory methods, making sure that our beneficiaries are directly involved in creating and implementing projects for their betterment.



➔ Distribution of School bags/Ramadan Package

During the year 2017-2018 generous contribution has been made by the sponsors and supporters of CACEP members and children received school bags for their academic year. A number of deserving children out of direct program support also received bags. The total cost of the activity was Rs.69000/-

Through “Educate a child in Pakistan” we also tried to cater the basic necessities of most vulnerable and deprived families. All families have received the package of Ramadan including the items of daily use during the holy month of Ramadan in order to fulfill their needs. The basic purpose of the activity was to reduce the financial burden and sense of deprivation of the families of our sponsored children. The total cost for the activity was Rs.186000/- including the transportation cost.



➤ Visit of CACEP Managing Director


During the year 2017 on 18th August, 2017 Dr. Aamir Jamal (Managing Director of CACEP) also visited to Pakistan with his family. During his visit he conducted separate meetings with the target beneficiaries. He met with children, parents and volunteer for discussion and bringing improvement in current implementing process. During the meeting with parents and children participants paid their gratitude to the sponsors and supporter of the program and appreciate all efforts carried out at different level to finance the most deprived children's education



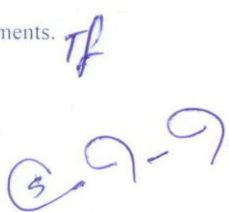
**HAASHAR ASSOCIATION
STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2018**

	Note	2018 Rupees	2017 Rupees
INCOME			
Revenue	13	14,247,089	13,517,136
		<u>14,247,089</u>	<u>13,517,136</u>
EXPENDITURE			
HAASHAR Association - Central	14	3,802,904	4,691,104
Mini/Micro Hydel Power Project Abbottabad/Battagram	15	7,014,036	5,658,925
Farmers Livelihood Improvement Project - FLIP	16	3,806,166	4,777,121
Pakistan Education Support Project - PESP	17	1,797,450	1,396,953
		<u>16,420,556</u>	<u>16,524,103</u>
Deficit for the year transferred to retained funds		<u>(2,173,467)</u>	<u>(3,006,967)</u>

The annexed notes from (1) to (23) form an integral part of these financial statements.



Chief Executive Officer



Director


**HAASHAR ASSOCIATION
STATEMENT OF CHANGES IN RETAINED FUNDS
FOR THE YEAR ENDED JUNE 30, 2018**

	Rupees
Balance as at July 01, 2016	3,862,293
Deficit for the year	(3,006,967)
Balance as at June 30, 2017	<u>855,326</u>
Deficit for the year	(2,173,467)
Balance as at June 30, 2018	<u><u>(1,318,141)</u></u>

The annexed notes from (1) to (23) form an integral part of these financial statements.



Chief Executive Officer



Director