



Annual Report

2015-2016



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List of Abbreviations

BOG	Board of Governor
CACEP	Canadian Association for Children Education Program
CEO	Chief Executive Officer
SD	Sustainable Development
CD	Community Development
KW	Kilo Watt
LEW	Livestock Extension Workers
MHPP	Micro Hydel Power Project
MOU	Memorandum of Understanding
MW	Mega Watt
NGO	Non -governmental Organization
NRM	Natural Resource Management
PEDO	Pakistan Energy Development Organization
PESP	Pakistan Education Support Program
SLA	Sustainable Livelihoods Approach
SWOT	Strengths, Weakness, Opportunities, Threats
UNDP	United Nations Development Program
VCC	Village Coordination Committee
VG	Volunteer Group

1. Executive Summary:

During the year, 2015-2016 Haashar Association remained persistent to its mission through implementation of renewable energy initiatives with the funding support of KP government. The other project includes the creation of educational opportunities for the most deserving and deprived children of the society by the funding support of Canadian Association for children education in Pakistan (CACEP)

Haashar Association empowered and strengthens the local communities and partners to improve their livelihood and enhance income resources by providing proper guidance and support. Based on experiences gained in last more than a decade of community service, Haashar's management also provided advice to the Provincial Government on drafting community mobilization tools and handing over mechanism for the Micro Hydel Projects. The communities were provided trainings on record keeping and maintenance of the Hydel Projects.

Throughout the reporting period, Haashar developed linkages with other departments wherever the vision and mission converged. The CEO of the Association attended 6th Regional Conservation Forum of the IUCN in Bangkok, Thailand in August 2015. This enhances the Haashar's work in NRM on international forum.

2. Message from Chairman:

Haashar Association since its establishment in the year 2000 developed and matured enormously and viewed as a regional leader in community based development. Over the past 17 years Haashar has worked diligently to deliver value added services of rehabilitation and development to the rural communities and recognize as strategic partners by our donors. We have become a valuable partner and



contributor in sustainable livelihood development, renewable energy resources and creation of education opportunities for most deserving. The association commits to maintain that relationship of trust with its donors, partners and contemporary organizations and agencies, which it perceives as extremely important for fathering its commitments of long term development in the rural areas.

Thanks to all partners, local communities and donors for their support and enabling us to achieve all this.

3. Message from CEO:

Social Change is constant, continuous, unavoidable and inevitable. Social transformation is the result of positive actions to improve the environment in which marginalized/afflicted/affected are assisted to progress. Haashar is pursuing this agenda of change since last 17 years.



Different Donors, local community and local presence strengthen and empower Haashar for achieving its goal. As a result I have seen Change among communities, who were illiterates, deprived and denied of their fundamental rights, who got transformed to become educated, skilled, employed, independent, self-reliant, contributing to their families and communities. Thanks to donors, stakeholders and local communities whose financial and moral assistance enabled us to bring an everlasting change in the society and to build their personality as better informed, independent, self-reliant assets of the nation. Over all as a result of Haashar Association operations, in the realms of socio-economic development of poor marginalized, segregated, exploited are impacting their lives positively. Let us congratulate and resolve to act decisively for the future to come.

4. What We Did:

4.1. Renewable Energy Initiatives:

Energy challenges are among the greatest world has to face in the coming decade. This is due to the fact that economic competitiveness fully depends on a reliable, safe, secure and sustainable energy supply that is linked with not only to the strategic economic growth but also to the improvement of the social infrastructure of the world.



If the world economy expands to meet the aspirations of the countries around the Globe, energy demand is likely to increase even if strenuous efforts are made to increase the efficiency of energy use.

Given adequate support, renewable energy technologies can meet much of the growing demand at prices lower than those usually forecast for conventional energy. For countries like Pakistan (rich in natural resources and with a population of over 180 millions), the importance of renewable energy becomes even more critical due to the fact of limited hydro potential and conflicting mindset of our feudal elite from the point of view of water resource management. Furthermore a growing disparity between energy demands and supply in Pakistan over a period of time, further poses threat to our long term survivability and existence as a just nation.



With this in mind, it's a time to rethink and chalk out a visionary strategy (with prompt action before our national demise) defining a

roadmap of energy supply for ourselves, for our next generations and for the sake of country national stability and security. In order to create awareness and to use natural resources effectively and efficiently

Haashar Association with the funding support of Pakistan energy development organization (PEDO) constructed Mini/micro hydel power projects in two districts (Abbottabad and Battagram) of KP province. During the year 2015-2016, 40 projects have been completed in both districts through community participation.

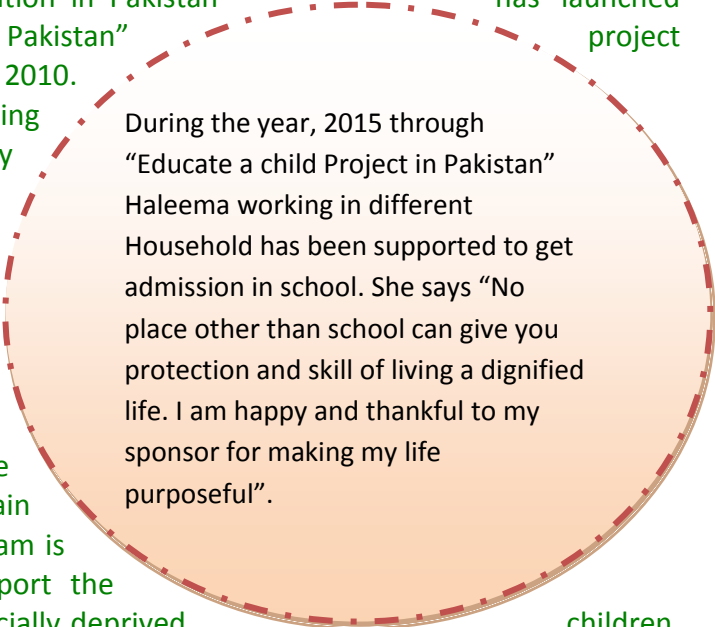


The Mini/micro hydel power projects mainly installed in off grid areas to provide cheaper and cost effective electricity to the rural communities of both districts.

4.2. Quality Education facilities for the deprived:

Haashar Association with the funding support of Canadian Association for children education in Pakistan has launched “Educate a child in Pakistan” project during the year, 2010.

The project being financed by different philanthropist and Diaspora to provide educational facilities to the most deprived segment of the society. The main focus of the program is to financially support the orphans and financially deprived children, who find it hard to get education in distinguish manner. In this program children from poor and needy household have been enrolled in schools and college and assist financially to pay their school fee and other expenses.



During the year, 2015 through “Educate a child Project in Pakistan” Haleema working in different Household has been supported to get admission in school. She says “No place other than school can give you protection and skill of living a dignified life. I am happy and thankful to my sponsor for making my life purposeful”.

Similarly, many other children from financially deprived household have been identified, verified and enrolled in the program to get education during the year.

Arrangement of **Ramadan Package** was another activity accomplished with generous support of CACEP. The main purpose of the activity was to include and help the neglected segment of the society to enjoy the blessing of Holy month of Ramadan.



In order to acknowledge and appreciate the children, parents/guardians **event an evening** with our star has been arranged. CACEP managing directors presented gifts/prizes to all PESP children and their families.



4.3. Institutional Development and Linkages:

Haashar believes captivated staff and linkages play a vital role in the development of any institution. Different in and out door capacity building events were arranged to add up the institutional capacity.


Meetings held with donors and local government bodies for feedback and to streamline the current activities. Local bodies and district Govt. appreciated the efforts of Haashar for serving community effectively.

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HAASHAR ASSOCIATION
STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2016

	Note	2016 Rupees	2015 Rupees
INCOME			
Grants	13	9,433,334	7,628,696
Income from Farmers Livelihood Improvement Project		874,748	
Other income		5,227,708	3,826,164
		<u>15,535,790</u>	<u>11,454,860</u>
EXPENDITURE			
HAASHAR Association - Central	14	4,324,085	5,197,352
Mini/Micro Hydel Power Project Abbottabad/Battagram	15	9,838,996	7,432,505
Mini/Micro Hydel Power Project Mansehra - MHP		-	283,641
Farmers Livelihood Improvement Project - FLIP	16	979,894	-
Pakistan Education Support Project - PESP	17	636,716	409,360
Others		-	6,731
		<u>15,779,691</u>	<u>13,329,589</u>
Deficit for the year transferred to retained funds		<u>(243,901)</u>	<u>(1,874,729)</u>

The annexed notes from (1) to (23) form an integral part of these financial statements. TF


Chief Executive Officer



Director

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HAASHAR ASSOCIATION
STATEMENT OF CHANGES IN RETAINED FUNDS
FOR THE YEAR ENDED JUNE 30, 2016

	Rupees
Balance as at July 01, 2014	4,380,923
Deficit for the year	(1,874,729)
Balance as at June 30, 2015	<u>2,506,194</u>
Surplus on revaluation of property and equipment - recognized	1,600,000
Deficit for the year	(243,901)
Balance as at June 30, 2016	<u><u>3,862,293</u></u>

The annexed notes from (1) to (23) form an integral part of these financial statements. *Jf*



Chief Executive Officer



Director